

Providence School District

Sackett Street Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,133	44.7%
Substitutes	\$299	3.2%
Instructional Paraprofessionals	\$1,137	12.3%
Pupil-Use Technology	\$725	7.8%
Instructional Materials	\$316	3.4%
Total	\$6,610	71.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$29	0.3%
Library & Media	\$181	2.0%
Extracurricular	\$6	0.1%
Student Health/Services	\$5	0.1%
Curriculum Development	\$77	0.8%
Staff Development	\$51	0.6%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$452	4.9%
Total	\$801	8.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$318	3.4%
Food Service	\$231	2.5%
Safety	\$210	2.3%
Building Upkeep	\$734	7.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,493	16.2%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$187	2.0%
School Office	\$154	1.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$341	3.7%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$4,317,544**
School Enrollment (ADM): **467**
School Per Pupil: **\$9,245**

(See Chart #2a for Comparison to Last Year)

